

**BOARD OF SUPERVISORS  
FINAL  
MARCH 4, 2013  
9:00 A.M. – 12:00 NOON  
ROOM 241  
COUNTY OFFICE BUILDING**

1. Call to Order.
2. **Work Session:** FY 2013/2014 Operating and Capital Budgets.
  - Overview
  - General Fund Revenues and Expenditures
  - Non-Departmental
    - Transfers, Reserves
  - Cross Departmental
  - Administration
    - Board of Supervisors
    - County Executive
    - Human Resources
    - County Attorney
    - Finance
    - Office of Management and Budget
    - IT
    - Voter Registration & Elections
  - Public Works
    - General Services
    - Facilities Development
  - Community Services
    - Public Safety
      - Police
      - Fire Rescue
      - Other Public Safety
    - Human Services
      - Social Services
      - Bright Stars Fund/CSA Fund
      - Human Services Agencies
    - Parks, Recreation and Culture
      - Parks and Recreation
      - Darden Towe Park Fund
      - Libraries
      - Other Recreation & Cultural Agencies
    - Community Development
      - Community Development Department
      - Office of Housing
      - Community Development Agencies
  - Judicial
    - Clerk of Circuit Court
    - Commonwealth's Attorney
    - Office of the Sheriff
    - Circuit Court
    - General District Court
    - Magistrate
    - Juvenile Court
  - Wrap Up
3. From the Board: Matters Not Listed on the Agenda.
4. Adjourn.