

**BOARD OF SUPERVISORS
T E N T A T I V E
FEBRUARY 28, 2014
9:00 A.M. – 12:00 NOON
ROOM 241
COUNTY OFFICE BUILDING**

1. Call to Order.
2. **Work Session:** FY 2014/2015 Operating and Capital Budgets.
 - Cross Departmental and Non-Departmental Expenditures
 - Administration
 - Board of Supervisors
 - County Executive
 - Human Resources
 - County Attorney
 - Finance
 - Office of Management and Budget
 - IT
 - Voter Registration & Elections
 - Judicial
 - Clerk of Circuit Court
 - Commonwealth's Attorney
 - Office of the Sheriff
 - Circuit Court
 - General District Court
 - Magistrate
 - Juvenile Court
 - Public Safety
 - Police
 - Fire Rescue
 - Other – Fire Rescue Services
 - Inspections
 - Public Safety Contributions
 - Public Works
 - General Services
 - Stormwater
 - Facilities Development
 - RSWA
 - Health and Welfare
 - Department of Social Services
 - Bright Stars Fund/CSA Fund
 - Human Services Agencies
 - Parks, Recreation and Culture
 - Parks and Recreation Department
 - Darden Towe Park Fund
 - Libraries
 - Recreation and Cultural Agencies
 - Community Development
 - Community Development Department
 - Economic Development
 - Office of Housing
 - Community Development Agencies
 - Other Funds
 - General Government Operations Wrap Up
3. From the Board: Matters Not Listed on the Agenda.
4. Adjourn to March 3, 2014, 9:00 a.m., Room 241.