

**BOARD OF SUPERVISORS
T E N T A T I V E
MARCH 4, 2014
9:00 A.M. – 2:00 P.M.
ROOM 241
COUNTY OFFICE BUILDING**

1. Call to Order.

2. **Work Session:** FY 2014/2015 Operating and Capital Budgets.

9:00 a.m. – 10:15 a.m. – School Division Budget

10:20 a.m. – 11:15 a.m. – Continue discussion from Feb 28 Work Session

- Parks and Recreation
- Community Development/ Economic Development/Wrap Up

11:15 a.m. – 12:00 noon – Begin discussion of items on list:

- Geo-policing
- Community Engagement position
- Inspections
- Use of Yancey for community programs – 4 hours Saturday
- Foster Care/Adoption Family Services worker
- Municipal Band
- Transportation Revenue Sharing/ACE
- FAMIS position– continuation of funding in FY 15
- Public Defender

12:00 noon – 15 minute break

12:15 p.m. – 1:15 p.m. – Working Lunch/Continued discussion of items on list

1:15 p.m. – 1:30 p.m. – Break

1:30 p.m. – 2:00 p.m. – Discussion and set tax rate for advertising

3. From the Board: Matters Not Listed on the Agenda.

4. Adjourn.