

## FY 17 BUDGET CALENDAR

Approved 9/2/15

### September 2015

Wednesday 9 BOS/School Board Joint Work Session – Funding Formula, Five Year Plan Initial Assumptions and Major Drivers

### October 2015

Wednesday 14 BOS/School Board Joint Work Session – Compensation and Benefits

### November 2015

Wednesday 4 Citizens Resource Advisory Committee Presentation  
Legislative Program

Wednesday 11 BOS/School Board Work Session  
– Five Year Financial Plan Assumptions and Major Drivers - updates  
– Preliminary CIP Overview  
– Efficiency Team Recommendations  
– Citizens Resource Advisory Committee Recommendation

Mon.- Fri. 16 -20 Special Focus: Public engagement opportunities during this week on Five Year Financial Plan and guidance for FY 17 budget development\*

### December 2015

Wednesday 2 BOS Work Session – Five-Year Financial Plan

Wednesday 9 BOS Departmental Budgets Presentations (Two Departments TBD)

Wednesday 9 BOS Work Session – Five-Year Financial Plan/Guidance for Annual Budget

### February 2016

Friday 19 (Noon) County Executive's Presentation to Board - Recommended Budget

Tuesday 23 Public Hearing on County Executive's Recommended Budget

Thursday 25 BOS Budget Work Session #1

Monday 29 BOS Budget Work Session #2

### March 2016

Wednesday 2 Regular BOS meeting

Thursday 3 BOS Budget Work Session #3

Tuesday 8 BOS Budget Work Session #4 – Finalize Tax Rate for Advertisement/Approval of Board's Proposed Budget

Wednesday 9 Regular BOS meeting

Wednesday 30 Public Hearing on Board's Proposed Budget

### April 2016

Mon.-Fri. 4-8 Spring Break

Wednesday 6 Regular BOS meeting

Tuesday 12 Public Hearing on the CY 16 tax rate (BOS sets tax rate and adopts budget after public hearing\*\*)

Wednesday 13 Holiday

\* Public Engagement Opportunities will occur throughout Budget Development Process

\*\*To meet legal requirements, BOS must set the CY 16 tax rate by April 15