



FISCAL YEAR 2026 BUDGET CALENDAR

July 2024	
17 (Wed.)	Outside Agency Funding Process Modifications
August 2024	
21 (Wed.)	Approval of FY 26 Budget Calendar
21 (Wed.)	Strategic Plan Execution and Reporting
September 2024	
17 (Tue.)	Joint Meeting with the City of Charlottesville
18 (Wed.)	Septic to Sewer Program Update
October 2024	
16 (Wed.)	Economic Outlook Report
November 2024	
20 (Wed.)	Long-Range Financial Planning – Overview, Assumptions, and Connection to Strategic Plan
December 2024	
4 (Wed.)	Long-Range Financial Planning – Joint meeting with School Board for capital
February 2025	
26 (Wed.)	County Executive’s presentation to Board – Recommended Budget and Capital Improvements Program
March 2025	
05 (Wed.)	Public Hearing on County Executive’s Recommended Budget and CIP
10 (Mon.)	Work Session #1
12 (Wed.)	Work Session #2
13 (Thur.)	School Board approves Public Schools budget request
17 (Mon.)	Work Session #3 – School Board presents budget
19 (Wed.)	Work Session #4 – Board proposes budget and sets maximum tax rate for advertisement
26 (Wed.)	If needed - Work Session #5
31	Spring Break
April 2025	
1-4	Spring Break
7 (Mon.)	If needed - Work Session #6
23 (Wed.)	Public Hearing on Board’s Proposed Budget
24 (Thur.)	School Board adopts Public Schools Final budget
30 (Wed.)	Public Hearing on the CY 25 tax rates
May 2025	
7 (Wed.)	Board approves and appropriates FY 26 Budget and sets tax rates

