

Goal 5: EDUCATION & LEARNING

| Dept | SP Goal | SP Obj | Metric | FY24 Target Value | FY24 Value | Final Rating | Description |
|------|---------|--------|--|-------------------|-------------|--------------|--|
| FR | 5 | 1 | Conduct active threat training exercise in coordination with Schools and PD (% complete) | 100% | 100% | Completed | Active threat command training course completed in October. Active threat command training exercises are designed to allow public safety command staff to practice the management of complex incident scenes such as an active shooter at a County school. |
| CE | 5 | 1 | Launch of Employee Health Clinic Project (% Complete) | 100% | 100% | Completed | The Employee Health Clinic will serve both schools and local government, helping to keep the costs of healthcare down for all of our employees. The implementation effort for the Clinic began in December of 2023, with the launch of the clinic currently slated for FY25. |
| EDO | 5 | 2 | # of engagements with current strategic partners (e.g. meetings held, etc.) | 10 | 97 | On Track | The EDO works with strategic partners to obtain resources and to maximize the economic opportunities for the area in a cost-effective manner. Ex. City of Charlottesville, UVA, VEDP etc. |
| EDO | 5 | 2 | Amount of funding provided to key strategic partners | N/A | 124,276 .65 | N/A | The EDO partners with and contributes financially to community organizations that support programs that align with Project EnABLE and provide services not offered by the EDO. |
| CE | 5 | 2 | Regional Transit Governance Study (% Complete) | 100% | 100% | Completed | The Regional Transit Authority (RTA) will serve as a collaborative multi-jurisdictional entity for identifying and solving transit issues with initial members to include the City of Charlottesville and Albemarle County. In February of 2024, the Regional Transit Governance Study was finalized and presented to RTA members, paving the way for the RTA's establishment in the next few years. |
| CE | 5 | 2 | Site Mobilization for UVA's North Fork Discovery Park (% Complete) | 100% | 100% | Completed | The County collaborated with UVA to apply for a Virginia Business Ready Sites Grant which funded site readiness for 31 acres of UVA's North Fork Discovery Park. The grant was awarded in January 2023, and site mobilization began in May 2024. |
| CE | 5 | 2 | Number of UVA working groups for community safety where County staff are members. | 2 | 2 | On Track | County leaders collaborated with UVA through membership in UVA's Community Safety Working Group and Community Safety Implementation Group. These groups work to identify key strategies to improve the safety and security of our region. |