Secondary System Albemarle County Construction Program Estimated Allocations

| Fund | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total | _ |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|
| TeleFee | \$285,663 | \$285,663 | \$285,663 | \$285,663 | \$285,663 | \$285,663 | \$1,713,978 | |
| District Grant Unpaved | \$939,229 | \$963,821 | \$963,821 | \$963,821 | \$963,821 | \$1,017,428 | \$5,811,941 | |
| | | | | | | | | |
| Total | \$1,224,892 | \$1,249,484 | \$1,249,484 | \$1,249,484 | \$1,249,484 | \$1,303,091 | \$7,525,919 | |

Board Approval Date:

DRAFT

Resident Engineer Date

County Executive Date

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

| Board Approval Date: | | | | | 2024-25 thro | ough 2029-30 | | | | | | | |
|---------------------------------|---|-----------|-----------------------|---------------|---|--------------|---------|---------|---------|---------|---------|----------|---|
| Route | Road Name | Estima | ated Cost | Previous | evious Additional PROJECTED FISCAL YEAR ALLOCATIONS | | | | | | | | Traffic Count |
| PPMS ID | Project # | | | Funding | Funding | | Ī | Ī | | I | | complete | Scope of Work |
| Accomplishment | Description | | | | Required | | | | | | | | FHWA # |
| Type of Funds | FROM | | | SSYP Funding | · | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | | Comments |
| Type of Project | то | | | Other Funding | | | | | | | | | |
| Priority # | Length | | | Total | | | | | | | | | |
| | | | 40.10.000 | i Otai | | | | | | | | | |
| Rt.9999 109397 | RIO MILLS CONNECTOR 9999-002-941, C-501 | PE RW | \$349,286 \$34,326 | | | | | | | | | | |
| CONTRACT | CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED | CON | \$3,450,539 | | | | | | | | | | SMARTSCALE FUNDS |
| S Single Hearing | 0.739 MI S ROUTE 743 BERKMAR DRIVE | Total | \$3,834,151 | \$3,799,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,918 | SWARTSCALE FUNDS |
| 0000.01 | 0.20 | | | | | | | | | | | | |
| Rt.0745 | ARROWHEAD VALLEY ROAD | PE | \$7,000 | | | | | | | | | | 400 V/DD 0040 |
| 124190 | 0745-002-035, N-501 | RW | \$0 | | | | | | | | | | 100 VPD 2018 |
| S/F HIRED EQUIP. S | RTE. 745 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) | CON | \$71,000 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 VPD |
| NO PLAN, SECONDARY | ROUTE 29 0.20 MI. E. ROUTE 29 | Total | \$78,000 | \$78,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023 |
| 0001.00 | 0.20 | | | | | | | | | | | | |
| Rt.0795 | BLENHEIM ROAD | PE | \$5,000 | | | | | | | | | | 174 VPD 05/02/2018 |
| 124191 S/F HIRED EQUIP. S | 0795-002-033, N-501 RTE. 795 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) | RW CON | \$0 \$95,000 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 |
| NO PLAN, SECONDARY | ROUTE 713 0.37 MI. N. ROUTE 713 | Total | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023 |
| 0002.00 | 0.37 | | | | | | | | | | | | |
| Rt.0769 | BEAM ROAD | PE | \$0 | | | | | | | | | | 80 VPD 04/03/2018 |
| 116891 | 0769-002-992, N-501 | RW | \$0 | | | | | | | | | | 00 VPD 04/03/2018 |
| S/F HIRED EQUIP. S | RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) | CON | \$45,957 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 VPD |
| NO PLAN, SECONDARY | ROUTE 1484 END STATE MAINTENANCE | Total | \$45,957 | \$45,957 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023 |
| 0003.00 | 0.27 | | | | | | | | | | | | |
| Rt.0600 | STONEY POINT PASS | PE | \$2,513 | | | | | | | | | | 81 VPD 08/03/2021 |
| 116892 S/F HIRED EQUIP. S | 0600-002-993, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) | RW CON | \$0 \$222,487 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 VPD |
| NO PLAN, SECONDARY | ROUTE 20 0.90 MI. S. ROUTE 20 | Total | \$225,000 | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023 |
| | | Ī | | | | 1 | | 1 | | | | | Ī |

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County
Board Approval Date:

| Route | Road Name | Estimate | ed Cost | Previous | Additional | 1 | PR | | Balance to | Traffic Count | | | |
|-----------------------|--|-----------|------------------|---------------|----------------------|----------------------|----------|---------|------------|---------------|---------|----------|---|
| PPMS ID | Project # | | | Funding | Funding | | <u> </u> | I | I | I | | complete | Scope of Work |
| Accomplishment | Description | | | | Required | | | | | | | | · FHWA# |
| Type of Funds | FROM | | | SSYP Funding | · | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | | Comments |
| Type of Project | то | | | Other Funding | | 202 1 20 | 2020 20 | 2020 2. | 2027 20 | 2020 20 | 2020 00 | | Commente |
| Priority # | | | | Total | | | | | | | | | |
| | Length | | | rotar | | | | | | | | | |
| Rt.0600 | STONEY POINT PASS | PE | \$2,557 | | | | | | | | | | 81 VPD 08/03/2021 |
| 116893 | 0600-002-994, N-501 | RW CON | \$0 \$400,000 | | | | | | | | | | |
| S/F HIRED EQUIP. S | RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT | CON | \$400,000 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 VPD |
| | NONHARDSURFACE RD) | | | | | | | | | | | | VPD |
| NO PLAN, SECONDARY | | Total | \$402,557 | \$402,557 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 020011371111 | 1.29 MI. N. ROUTE 231 ROUTE 231 | | | | | | | | | | | | RURAL RUSTIC PROJECT |
| 0005.00 | 1.29 | | | | | | | | | | | | RESOLUTION DATED 07/19/2023 |
| Rt.0721 | OLD DOMINION ROAD | PE | \$10,000 | | | | | | | | | 1 | CO V/DD 0C/00/0040 |
| 113780 | 0721-002-P62, N-501 | RW | \$0 | | | | | | | | | | 69 VPD 06/20/2018 |
| S/F HIRED EQUIP. | RTE. 721 - RURAL RUSTIC RD | CON | \$270,000 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 |
| S | (SURFACE TREAT NONHARDSURFACE RD) | | | | | | | | | | | | VPD |
| NO PLAN, | NONHARDSURFACE RD) | Total | \$280,000 | \$280,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SECONDARY | ROUTE 6 | | ,, | ,, | | | , , | | • | | | | RURAL RUSTIC PROJECT |
| | ROUTE 712 | | | | | | | | | | | | RESOLUTION DATED 07/19/2023 |
| 0006.00 | 1.21 | | | | | | | | | | | | |
| Rt.0805 | HENDERSON LANE | PE | \$0 | | | | | | | | | | 70 VPD 9/24/2018 |
| 115843 | 0805-002-P87, N-501 | RW | \$0 | | | | | | | | | | |
| S/F HIRED EQUIP. | RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT | CON | \$85,000 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 |
| S | NONHARDSURFACE RD) | | | | | | | | | | | | VPD |
| NO PLAN, | | Total | \$85,000 | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SECONDARY | ROUTE 29 | | | | | | | | | | | | RURAL RUSTIC PROJECT |
| | END STATE MAINTENANCE | | | | | | | | | | | | RESOLUTION NEEDED |
| 0007.00 Rt.0697 | 0.24 SUTHERLAND ROAD | PE | \$15,000 | | | | | | | | | | |
| 124623 | 0697-002-034, N-501 | RW | \$13,000 | | | | | | | | | | 92 VPD 07/28/2021 |
| | RTE. 697 - RURAL RUSTIC RD | CON | \$385,000 | | | | | | | | | | |
| S/F HIRED EQUIP. S | (SURFACE TREAT | | Ţ, 000 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 VPD |
| NO PLAN, | NONHARDSURFACE RD) | Total | \$400,000 | \$311,166 | \$88,834 | \$88,834 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SECONDARY | 0.22 MI. W. ROUTE 29 | i Ulai | \$400,000 | \$311,100 | \$00,03 4 | \$00,03 4 | φU | ąυ | φU | φU | φU | ΨU | |
| | 1.38 MI. W. ROUTE 29 | | | | | | | | | | | | RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023 |
| 0008.00 | 1.16 | | | | | | | | | | | | 1.2002011011 571125 0771072020 |
| Rt.0713 | GLENDOWER ROAD | PE | \$10,000 | | Ī | 1 | | 1 | | | | 1 | 126 VPD 05/02/2018 |
| T29474 | 0713-002-043, N-501 | RW | \$0 | | | | | | | | | | 5 55,52,2016 |
| S/F HIRED EQUIP. | RTE. 713 - RURAL RUSTIC RD | CON | \$365,000 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 |
| S | (SURFACE TREAT NONHARDSURFACE RD) | | | | ĺ | | | | | | | | VPD |
| NO PLAN, | , | Total | \$375,000 | \$10,000 | \$365,000 | \$365,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SECONDARY | ROUTE 712 | | | | | | | | | | | | RURAL RUSTIC PROJECT |
| | ROUTE 795 | | | | ĺ | | | | | | | | RESOLUTION NEEDED |
| 00009.00 | 1.79 | | | | | | | | | | | | |

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

| Board Approval Date: | IDaad Nama | F-£ | 41-04 | Description | 2024-25 thro | ugn 2029-30 | | | | | | I Delement | T#- 0 |
|-----------------------|--|-----------|-----------|---------------|--------------|-------------|-----------|---------|------------|---------------|---------|------------|---|
| Route | Road Name | Estima | ted Cost | Previous | Additional | | PR | | Balance to | Traffic Count | | | |
| PPMS ID | Project # | | | Funding | Funding | | | | | | | complete | Scope of Work |
| Accomplishment | Description | | | | Required | | | | | | | | FHWA # |
| Type of Funds | FROM | | | SSYP Funding | | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | | Comments |
| Type of Project | то | | | Other Funding | | | | | | | | | |
| Priority # | Length | | | Total | | | | | | | | | |
| Rt.0713 | GLENDOWER ROAD | PE | \$10,000 | | | | | | | | | | 40C VIDD 05/00/0040 |
| T29476 | 0713-002-044, N-501 | RW | \$0 | | | | | | | | | | 136 VPD 05/02/2018 |
| S/F HIRED EQUIP. S | RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) | CON | \$300,000 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 VPD |
| NO PLAN, | , | Total | \$310,000 | \$10,000 | \$300,000 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SECONDARY | ROUTE 20 ROUTE 712 | | | | | | | | | | | | RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| 0010.00 | 1.51 | | | | | | | | | | | | |
| Rt.0600 | STONEY POINT PASS | PE | \$5,000 | | | | | | | | | | 81 VPD 08/03/2021 |
| T29480 | 0600-002-045, N-501 | RW CON | \$0 | | | | | | | | | | |
| S/F HIRED EQUIP. S | RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) | CON | \$86,500 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 VPD |
| NO PLAN, | | Total | \$91,500 | \$5,000 | \$86,500 | \$86,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SECONDARY | 0.90 MI. S. ROUTE 20 | | | | | | | | | | | | RURAL RUSTIC PROJECT |
| | 1.12 MI. S. ROUTE 20 | | | | | | | | | | | | RESOLUTION NEEDED |
| 0011.00 Rt.0707 | 0.22 BLAIR PARK ROAD | PE | \$10,000 | | | | | | | | | | |
| 113777 | 0707-002-P43, N-501 | PE RW | \$10,000 | | | | | | | | | | 70 VPD 11/29/2018 |
| | RTE. 707 - RURAL RUSTIC RD | CON | \$100,000 | | | | | | | | | | |
| S/F HIRED EQUIP. S | (SURFACE TREAT NONHARDSURFACE RD) | 0011 | ψ100,000 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 VPD |
| NO PLAN, SECONDARY | | Total | \$110,000 | \$11,105 | \$98,895 | \$98,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SECONDARY | ROUTE 691 | | | | | | | | | | | | RURAL RUSTIC PROJECT |
| 0040.00 | END STATE MAINTENANCE | | | | | | | | | | | | RESOLUTION NEEDED |
| 0012.00 Rt.0813 | 0.35 STARLIGHT ROAD | PE | \$10,000 | | | | | | | | | | |
| 116895 | 0813-002-996, N-501 | RW | \$10,000 | | | | | | | | | | 60 VPD 8/29/2018 |
| S/F HIRED EQUIP. | RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT | CON | \$115,000 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 VPD |
| NO PLAN, | NONHARDSURFACE RD) | Total | \$40E 000 | ę, | \$125,000 | \$0 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SECONDARY | ROUTE 712 | TOTAL | \$125,000 | \$0 | \$125,000 | ÞU | \$125,000 | ÞU | ŞU | φu | φU | ÞU | |
| | END STATE MAINTENANCE | | | | | | | | | | | | RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| 0013.00 | 0.50 | | | | | | | | | | | | NEGOEO HON NEEDED |
| Rt.0856 | BURTON LANE | PE | \$10,000 | | | | Î | | | | | | 190 VPD 09/24/2018 |
| T29481 | 0856-002-046, N-501 | RW | \$0 | | | | | | | | | | .00 VI D 00/24/2010 |
| S/F HIRED EQUIP. S | RTE. 856 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) | CON | \$95,000 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 VPD |
| NO PLAN, | NONHARDOURFACE RD) | Total | \$105,000 | \$0 | \$105,000 | \$0 | \$105,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SECONDARY | ROUTE 711 END STATE MAINTENANCE | , otar | Ţ100,000 | +• | Ţ.03,000 | | Ţ.50,000 | +5 | ** | 40 | ,,, | | RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| 0014.00 | 0.40 | | | | | ĺ | | | | | | | ILEGOLOTION NEEDED |

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

| 5 | ID 111 | | | - · | | ugh 2029-30 | | | | | | D | T (0) |
|-----------------------|--|-------|--------------|---------------|-------------|-------------|-----------|------------------|----------------|-----------|-------------|-------------|---|
| Route | Road Name | Estim | ated Cost | Previous | Additional | | PR | OJECTED FISCAL Y | YEAR ALLOCATIO | NS | | Balance to | Traffic Count |
| PPMS ID | Project # | | | Funding | Funding | | | | | | | complete | Scope of Work |
| Accomplishment | Description | | | | Required | | | | | | | | FHWA # |
| Type of Funds | FROM | | | SSYP Funding | | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | | Comments |
| Type of Project | то | | | Other Funding | | | | | | | | | |
| Priority # | Length | | | Total | | | | | | | | | |
| Rt. 0711 | BURTON ROAD | PE | \$5,000 | | | | | | | | | | 89 VPD 08/14/2018 |
| T29482 | 0711-002-047, N-501 | RW | \$0 | | | | | | | | | | 09 VI D 00/14/2010 |
| S/F HIRED EQUIP. S | RTE. 711 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) | CON | \$70,000 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 VPD |
| NO PLAN, | NON MARDOON NOE NO | Total | \$75,000 | \$0 | \$75,000 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SECONDARY | ROUTE 856 0.13 MI. E. RTE 856 | | | | | | | | | | | | RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| 0015.00 | 0.13 | | | | | | | | | | | | |
| Rt.0723 | SHARON ROAD | PE | \$15,000 | | | | | | | | | | 64 VPD 4/17/2018 |
| 116894 | 0723-002-995, N-501 | RW | \$0 | | | | | | | | | | |
| S/F HIRED EQUIP. S | RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) | CON | \$435,000 | | | | | | | | | | DISTRICT GRANT UNPAVED >50 VPD |
| NO PLAN, | 110111111111111111111111111111111111111 | Total | \$450,000 | \$0 | \$450,000 | \$0 | \$450,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SECONDARY | ROUTE 6 ROUTE 722 | | | | | | | | | | | | RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| 0016.00 | 1.85 | | | | | | | | | | | | |
| Rt.0736 | WHITES MOUNTAIN ROAD | PE | \$20,000 | | | | | | | | | | 50 VPD 10/31/2018 |
| 113858 | 0736-002-P80, N-501 | RW | \$0 | | | | | | | | | | |
| S/F HIRED EQUIP. S | RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) | CON | \$435,000 | | | | | | | | | | DISTRICT GRANT UNPAVED >5 VPD |
| NO PLAN, | | Total | \$455,000 | \$0 | \$455,000 | \$0 | \$208,821 | \$246,179 | \$0 | \$0 | \$0 | \$0 | |
| SECONDARY | ROUTE 635 | | | | | | | | | | | | RURAL RUSTIC PROJECT |
| | ROUTE 636 | | | | | | | | | | | | RESOLUTION NEEDED |
| 0017.00 Rt.9999 | 2.60 CONNECTOR ROAD | PE | \$1,350,000 | | | | 1 | | | | | | |
| 116905 | 9999-002-R98, C-501 | RW | \$4,488,750 | | | | | | | | | | |
| CONTRACT | CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD | CON | \$13,318,142 | | | | | | | | | | TELEFEE FUNDS/REVENUE SHARING FUNDS |
| RAAP, SECONDARY | | Total | \$19,156,892 | \$9,871,686 | \$9,285,206 | \$285,663 | \$285,663 | \$285,663 | \$285,663 | \$285,663 | \$51,245 | \$7,805,646 | |
| Single Hearing | 0.23 MI S ROUTE 649 0.18 MI N ROUTE 649 | | | | | | | | | | | | CONSTRUCTION ON NEW |
| 0018.00 | 0.18 MI N ROUTE 649 0.41 | | | | | | | | | | | | ALIGNMENT |
| Rt.9999 | 0.41 | PE | \$0 | | | | 1 | | | | | | |
| T18189 | 9999-002-P42, | RW | \$0 | | | | | | | | | | |
| | FUTURE DISTRICT GRANT UNPAVED FUNDS | CON | \$3,662,712 | | | | | | | | | | |
| | VARIOUS LOCATIONS IN COUNTY | Total | \$3,662,712 | \$0 | \$3,662,712 | \$0 | \$0 | \$717,642 | \$963,821 | \$963,821 | \$1,017,428 | \$0 | DISTRICT GRANT UNPAVED >50 VPD |
| | | | | | | | | | | | | | |

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

| Board Approval Date: | | - · | | | 2024-25 thro | ugh 2029-30 | | | | | | . | T (0) |
|----------------------|------------------------------------|----------|------------|---------------|--------------|-------------|---------|------------------|---------------|---------|-----------|------------|--|
| Route | Road Name | Estima | ited Cost | Previous | Additional | | PRO | OJECTED FISCAL Y | EAR ALLOCATIO | NS | | Balance to | Traffic Count |
| PPMS ID | Project # | | | Funding | Funding | | | | | | | complete | Scope of Work |
| Accomplishment | Description | | | | Required | | | | | | | | FHWA # |
| Type of Funds | FROM | | | SSYP Funding | | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | | Comments |
| Type of Project | ТО | | | Other Funding | | | | | | | | | |
| Priority # | Length | | | Total | | | | | | | | | |
| Rt.4007 | | PE | \$0 | | | | | | | | | | |
| 99700 | 1204007 | RW | \$0 | | | | | | | | | | TELEFEE FUNDS |
| | COUNTYWIDE TRAFFIC SERVICES | CON | \$359,675 | | | | | | | | | | |
| | VARIOUS LOCATIONS IN COUNTY | Total | \$359,675 | \$125,257 | \$234,418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234,418 | \$0 | TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW |
| 9999.99 | | | | | | | | | | | | | SECONDARY SIGNS |
| Rt.4008 | | PE | \$0 | | | | | Ī | | | | | |
| 99775 | 1204008 | RW | \$0 | | | | | | | | | | TELEFEE FUNDS |
| | COUNTYWIDE RIGHT OF WAY ENGR. | CON | \$50,341 | | | | | | | | | | |
| | VARIOUS LOCATIONS IN COUNTY | Total | \$50,341 | \$50,341 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST. |
| 9999.99 | | | | | | | | | | | | | |
| Rt.4006 99803 | 1204006 | PE RW | \$0 \$0 | | | | | | | | | | |
| 99003 | COUNTYWIDE FERTILIZATION & SEEDING | CON | \$21,233 | | | | | | | | | | TELEFEE FUNDS |
| | VARIOUS LOCATIONS IN COUNTY | Total | \$21,233 | \$21,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM |
| 9999.99 | | | | | | | | | | | | | |
| Rt.4009 | | PE | \$0 | | | | | | | | | | |
| 99846 | 1204009 | RW | \$0 | | | | | | | | | | |
| | COUNTYWIDE TRAFFIC CALMING | CON | \$59,034 | | | | | | | | | | TELEFEE FUNDS |
| | VARIOUS LOCATIONS IN COUNTY | Total | \$59,034 | \$59,034 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENC' AND DISTRICT TRAFFIC ENGINEER |
| 9999.99 | | | | | | | | | | | | | |
| Rt.4005 | | PE | \$0 | | | | | | | | | | |
| 99923 | 1204005 | RW | \$0 | | | | | | | | | | TELEFEE FUNDS |
| | COUNTYWIDE ENGINEERING & SURVEY | CON | \$7,784 | | | | | | | | | | |
| | VARIOUS LOCATIONS IN COUNTY | Total | \$7,784 | \$7,784 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE |
| 9999.99 | | | | | | | | | | | | | WORK. |