

Secondary System
 Albemarle County
 Construction Program
 Estimated Allocations

| Fund | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| TeleFee | \$285,663 | \$285,663 | \$285,663 | \$285,663 | \$285,663 | \$285,663 | \$1,713,978 |
| District Grant Unpaved | \$939,229 | \$963,821 | \$963,821 | \$963,821 | \$963,821 | \$1,017,428 | \$5,811,941 |
| Total | \$1,224,892 | \$1,249,484 | \$1,249,484 | \$1,249,484 | \$1,249,484 | \$1,303,091 | \$7,525,919 |

Board Approval Date:

DRAFT

Resident Engineer

Date

County Executive

Date

District: Culpeper

County: Albemarle County

Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

2024-25 through 2029-30

| Route | Road Name | Estimated Cost | Previous Funding | Additional Funding Required | PROJECTED FISCAL YEAR ALLOCATIONS | | | | | | Balance to complete | Traffic Count Scope of Work FHWA # Comments |
|--------------------|--|-------------------|------------------|-----------------------------|-----------------------------------|---------|---------|---------|---------|---------|---------------------|--|
| | | | | | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | | |
| PPMS ID | Project # | | | | | | | | | | | |
| Accomplishment | Description | | | | | | | | | | | |
| Type of Funds | FROM | | SSYP Funding | | | | | | | | | |
| Type of Project | TO | | Other Funding | | | | | | | | | |
| Priority # | Length | | Total | | | | | | | | | |
| Rt.9999 | RIO MILLS CONNECTOR | PE \$349,286 | | | | | | | | | | |
| 109397 | 9999-002-941, C-501 | RW \$34,326 | | | | | | | | | | |
| CONTRACT | CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED | CON \$3,450,539 | | | | | | | | | | |
| S | 0.739 MI S ROUTE 743 | Total \$3,834,151 | \$3,799,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,918 | SMARTSCALE FUNDS |
| Single Hearing | BERKMAR DRIVE | | | | | | | | | | | |
| 0000.01 | 0.20 | | | | | | | | | | | |
| Rt.0745 | ARROWHEAD VALLEY ROAD | PE \$7,000 | | | | | | | | | | |
| 124190 | 0745-002-035, N-501 | RW \$0 | | | | | | | | | | |
| S/F HIRED EQUIP. S | RTE. 745 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) | CON \$71,000 | | | | | | | | | | 100 VPD 2018 |
| NO PLAN, SECONDARY | ROUTE 29 | Total \$78,000 | \$78,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DISTRICT GRANT UNPAVED >50 VPD |
| 0001.00 | 0.20 MI. E. ROUTE 29 | | | | | | | | | | | RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023 |
| Rt.0795 | BLENHEIM ROAD | PE \$5,000 | | | | | | | | | | |
| 124191 | 0795-002-033, N-501 | RW \$0 | | | | | | | | | | |
| S/F HIRED EQUIP. S | RTE. 795 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) | CON \$95,000 | | | | | | | | | | 174 VPD 05/02/2018 |
| NO PLAN, SECONDARY | ROUTE 713 | Total \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DISTRICT GRANT UNPAVED >50 VPD |
| 0002.00 | 0.37 MI. N. ROUTE 713 | | | | | | | | | | | RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023 |
| Rt.0769 | BEAM ROAD | PE \$0 | | | | | | | | | | |
| 116891 | 0769-002-992, N-501 | RW \$0 | | | | | | | | | | |
| S/F HIRED EQUIP. S | RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) | CON \$45,957 | | | | | | | | | | 80 VPD 04/03/2018 |
| NO PLAN, SECONDARY | ROUTE 1484 | Total \$45,957 | \$45,957 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DISTRICT GRANT UNPAVED >50 VPD |
| 0003.00 | END STATE MAINTENANCE | | | | | | | | | | | RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023 |
| Rt.0600 | STONE POINT PASS | PE \$2,513 | | | | | | | | | | |
| 116892 | 0600-002-993, N-501 | RW \$0 | | | | | | | | | | |
| S/F HIRED EQUIP. S | RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) | CON \$222,487 | | | | | | | | | | 81 VPD 08/03/2021 |
| NO PLAN, SECONDARY | ROUTE 20 | Total \$225,000 | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DISTRICT GRANT UNPAVED >50 VPD |
| 0004.00 | 0.90 MI. S. ROUTE 20 | | | | | | | | | | | RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023 |

District: Culpeper
 County: Albemarle County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

2024-25 through 2029-30

| Route | Road Name | Estimated Cost | Previous Funding | Additional Funding Required | PROJECTED FISCAL YEAR ALLOCATIONS | | | | | | Balance to complete | Traffic Count Scope of Work FHWA # Comments |
|--|---|---|--|-----------------------------|-----------------------------------|-----------|---------|---------|---------|---------|---------------------|--|
| | | | | | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | | |
| PPMS ID Accomplishment Type of Funds Type of Project Priority # | Project # Description FROM TO Length | | SSYP Funding Other Funding Total | | | | | | | | | |
| Rt.0713 T29476 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0010.00 | GLENDOWER ROAD 0713-002-044, N-501 RTE. 713 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 ROUTE 712 1.51 | PE \$10,000 RW \$0 CON \$300,000 Total \$310,000 | \$10,000 | \$300,000 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 136 VPD 05/02/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| Rt.0600 T29480 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0011.00 | STONE POINT PASS 0600-002-045, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.90 MI. S. ROUTE 20 1.12 MI. S. ROUTE 20 0.22 | PE \$5,000 RW \$0 CON \$86,500 Total \$91,500 | \$5,000 | \$86,500 | \$86,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 81 VPD 08/03/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| Rt.0707 113777 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0012.00 | BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35 | PE \$10,000 RW \$0 CON \$100,000 Total \$110,000 | \$11,105 | \$98,895 | \$98,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 70 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| Rt.0813 116895 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0013.00 | STARLIGHT ROAD 0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 712 END STATE MAINTENANCE 0.50 | PE \$10,000 RW \$0 CON \$115,000 Total \$125,000 | \$0 | \$125,000 | \$0 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 60 VPD 8/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| Rt.0856 T29481 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0014.00 | BURTON LANE 0856-002-046, N-501 RTE. 856 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 711 END STATE MAINTENANCE 0.40 | PE \$10,000 RW \$0 CON \$95,000 Total \$105,000 | \$0 | \$105,000 | \$0 | \$105,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 190 VPD 09/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |

